

Form FC-4
[See rule 17]

Darpan ID : UP/2016/0102234

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Janmitra Nyas
SA 4/2A, Daulatpur,, Varanasi,-221002

(b) FCRA registration/prior permission number and date: 136760102 06/02/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 8083182.46

(b) Income During the year*:

(i) Interest: 103351.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 12589726.84

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 20776260.30

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,

e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	United Nation Trust Fund for Torture Victims	Institutional	CH-1211 Geneva 10, Switzerland , Switzerland, Email Id: ptissier@ohchr.org, Website Address : http://www.ohchr.org/EN/pages/home.aspx	Social	Direct service delivery -Providing psycho social support through testimonial therapy	2620720.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
2	Global Center for Pluralism	Institutional	Global Centre for Pluralism 330 Sussex Drive Ottawa, Ontario, K1N 0C7 Canada , Canada, Email Id: jessie.castello@pluralism.ca, Website Address : https://www.pluralism.ca/	Social	ss	88672.00
3	CAMPAIGN FOR TOBACCO FREE KIDS	Institutional	1400 EYE STREET, N.W. SUITE 1200 WASHINGTON DC 20005 , United States of America, Email Id: info@tobaccofreekids.org, Website Address : https://www.tobaccofreekids.org/	Social	Health and Nutrition of mothers, youth and children	6451354.00
4	Parul sharma	Individual	sweden , Sweden, Email Id: ji.parul@gmail.com, Website Address :	Social	Direct support to girls for education	859300.00
5	Helma Ritscher	Individual	Vorsitzende Reimscheid , Germany , Email Id: h.ritscher@gmx.de, Website Address :	Social	Direct support For planting fruit sapling for preserving environment and diversity	506793.00
6	DIG ev	Institutional	DIG, Reimscheid, Vossnackstr.16,428 57 Reimschied, 42857 , Germany , Email Id: h.ritscher@gmx.de, Website Address :	Social	Direct support for education	135632.00
7	The International Rehabilitation Council for Torture Victims	Institutional	Vesterbrogade 149, Building 4 3rd floor 1620, Copenhagen V, Denmark , Denmark, Email Id: lh@irct.org, Website Address : http://www.irct.org/	Social	Direct service delivery to the people of marginalized community- psycho - social rehabilitation through TT	1592164.15
8	UK ONLINE GIVING FOUNDATION	Institutional	Unit 9 Cirencester Office Park Tetbury Road Cirencester Gloucestershire GL7 6JJ U.K. , United Kingdom, Email Id: , Website Address : https://www.ukogf.org/	Social	For direct service delivery	335091.69

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	12589726.84

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Raj Dulari scholarshi and Parul Sharma	Varanasi Uttar Pradesh 221002	364374.00	0.00	859300.00	0.00	845316.00	0.00	378358.00	0.00
2	Direct service delivery to the people of marginalized community- psycho- social rehabilitation through TT	Varanasi Uttar Pradesh 221002	8690.22	0.00	1592164.15	0.00	1556682.00	0.00	44172.37	0.00
3	Youth exchange and strengthening organizational capacity	Varanasi Uttar Pradesh 221002	749675.00	0.00	0.00	0.00	497001.00	0.00	252674.00	0.00
4	Direct service delivery - Providing psycho social support through testimonial therapy	Varanasi Uttar Pradesh 221002	1919458.37	0.00	2620720.00	0.00	2593630.00	0.00	1946548.37	0.00
5	Creating awareness on health and Nutrition of mothers, youth and children	Varanasi Uttar Pradesh 221002	1310180.00	0.00	6451354.00	0.00	6818011.00	0.00	943523.00	0.00
6	DIG e.v Health center and creating awareness	Varanasi Uttar Pradesh 221002	88177.86	0.00	0.00	0.00	88177.86	0.00	0.00	0.00
7	DIG e.v scholarshi p	Varanasi Uttar Pradesh 221002	82230.87	0.00	135632.00	0.00	115822.14	0.00	102040.73	0.00
8	DIG e.v construction of center	Varanasi Uttar Pradesh 221002	132965.00	0.00	0.00	0.00	132965.00	0.00	0.00	0.00
9	Helma Ritscher - Scholarshi p	Varanasi Uttar Pradesh 221002	715966.00	0.00	0.00	0.00	679024.00	0.00	36942.00	0.00

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10	Helma Ritscher - Raup Ghasia Basti	Raup Ghaisa Basti, Sonbhadr a Uttar Pradesh23 1215	0.00	0.00	506793.00	0.00	0.00	0.00	506793.00	0.00
11	Helma Ritscher School fund	Varanasi Varanasi Uttar Pradesh22 1002	170043.00	0.00	0.00	0.00	7753.00	0.00	162290.00	0.00
12	Frank Hoffman Direct support	Varanasi Varanasi Uttar Pradesh22 1002	38434.00	0.00	0.00	0.00	38434.00	0.00	0.00	0.00
13	PARivartan For creating awareness on child protection - especially on Government helpline numbers	Varanasi Varanasi Uttar Pradesh22 1002	235979.00	0.00	0.00	0.00	235979.00	0.00	0.00	0.00
14	Global center for Pluralism	Varanasi Varanasi Uttar Pradesh22 1002	0.00	0.00	88672.00	0.00	88672.00	0.00	0.00	0.00
15	Direct support Support Young Students with Free Food, Accommodation, Scholarships and Skill Development Trainings	Varanasi Varanasi Uttar Pradesh22 1002	2133784.05	0.00	335091.69	0.00	2252117.00	0.00	216758.74	0.00
16	FC General fund	Varanasi Varanasi Uttar Pradesh22 1002	122323.78	0.00	103351.00	0.00	117392.19	0.00	108282.59	0.00
17	Child Rights and You - Maternal and Neo Natal Health	Varanasi Varanasi Uttar Pradesh22 1002	2417.00	0.00	0.00	0.00	0.00	0.00	2417.00	0.00
18	Ketto - Direct support during COVID - 19	Varanasi Varanasi Uttar Pradesh22 1002	8484.31	0.00	0.00	0.00	8484.00	0.00	0.31	0.00
Total			8083182.46	0.00	12693077.84	0.00	16075460.19	0.00	4700800.11	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 14486320.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

:1364071.19

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):15850391.19

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	5 Almirah and 56 Chairs	For creating library	140550.00
(ii)	Creation of movable assests	Sound System and Speakers	For library and community program	43219.00
(iii)	Creation of movable assests	Brother colour printer	for Program and Administration as per objective of the project	14800.00
(iv)	Creation of movable assests	Mobile OPPO F12	for providing tele psycho - social support	26500.00
	Total			225069.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Camera - Dignity	11590.93	0.00	0.00	9852.29
ii	Table - AIF	2105.57	0.00	0.00	1895.01
iii	Ahuja Speaker and Sound System	0.00	43219.00	0.00	36736.15
iv	White Board - AIF	226.39	0.00	0.00	203.75
v	Furniture and Equipment	41700.05	0.00	0.00	37530.05
vi	Almirah - AIF	9985.24	0.00	0.00	8986.72
vii	Almirah - RCT	3106.27	0.00	0.00	2795.65
viii	Central Table	897.60	0.00	0.00	807.84
ix	Chair 11 PC and Table 4 PC - SBF	9404.10	0.00	0.00	8463.69
x	Chair 20 PC - Helma Fund	9639.71	0.00	0.00	8675.74
xi	Chair - RCT	5648.69	0.00	0.00	5083.82
xii	Computer table	289.11	0.00	0.00	260.20
xiii	Executive Chair - AIF	466.60	0.00	0.00	419.94
xiv	Executive Chair - RCT	7060.72	0.00	0.00	6354.65
xv	Almirah - Helma	4994.05	0.00	0.00	4494.65
xvi	Almirah 5 PC and 56 Chairs	0.00	140550.00	0.00	126495.00
xvii	Table - AIF	1265.36	0.00	0.00	1138.82
xviii	Executive Table - RCT	11297.37	0.00	0.00	10167.63
xix	Gas Connection - RCT	1412.04	0.00	0.00	1270.83
xx	Iron Selves- AIF	3158.36	0.00	0.00	1222.52

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xxi	Table 10 PC - Helma Fund	19586.57	0.00	0.00	17627.91
xxii	Chair - AIF	2326.64	0.00	0.00	2093.98
xxiii	Godrej book case 4 door - Helma Fund	17213.44	0.00	0.00	15492.10
xxiv	Kitchen set- RCT	1129.83	0.00	0.00	1016.85
xxv	Water filter - AIF	293.89	0.00	0.00	264.50
xxvi	CCTV Camera- HRD - EU	5095.67	0.00	0.00	4331.32
xxvii	Digital Camera SLR Sony - RCT	3555.01	0.00	0.00	3021.76
xxviii	Almirah- SBF	4374.00	0.00	0.00	3936.60
xxix	Battery and other material (Inverter) - Dignity	11090.46	0.00	0.00	9426.89
xxx	ECG Machine 12 Channel (KLIFE) - Helma Fund	56806.56	0.00	0.00	48285.58
xxxi	Electronic weighting scale - Helma Fund	7284.24	0.00	0.00	6191.60
xxxii	Godrej - Leoma - High back chair	26545.48	0.00	0.00	23890.93
xxxiii	Machine Tools	22216.37	0.00	0.00	18883.92
xxxiv	Batter - GHAI	11562.50	0.00	0.00	9828.13
xxxv	Battery - INSEC	9428.74	0.00	0.00	8014.43
xxxvi	Infantometer, Stadiometer - Helma Fund	3475.22	0.00	0.00	2953.94
xxxvii	Inverter - RCT	9957.12	0.00	0.00	8463.56
xxxviii	Cooler - Dignity	2451.47	0.00	0.00	2083.75
xxxix	Mobile - OPPO F21 - Pro 5G	0.00	26500.00	0.00	22525.00
xl	Projector screen - RCT	710.93	0.00	0.00	604.29
xli	Solar Power Plant - Baghwanala - GFC	10560.18	0.00	0.00	8976.15
xlii	UPS - DAF	218.36	0.00	0.00	185.61
xliiii	Voice recorder - RCT	5076.80	0.00	0.00	4315.28
xliv	Computer - Desktop ACER- General	15.82	0.00	0.00	9.31
xlv	Computer Desktop ACER - GFC	137.76	0.00	0.00	82.66
xlvi	Fax - Machine (HP4500) - RCT	1.27	0.00	0.00	0.76
xlvii	Laptop Dell- Inspiron 3542 - Global Giving	265.63	0.00	0.00	159.38
xlviii	Laptop - FNSst	1.52	0.00	0.00	0.91
xlix	Cycle	209.09	0.00	0.00	177.73
l	Inverter and Battery - INSEC	55962.50	0.00	0.00	47568.13
li	Refrigerator - RCT	1664.36	0.00	0.00	1414.71
lii	Laptop - Lenevo - RCT	4.13	0.00	0.00	2.48
liiii	Tally ERP -9 (Silver) - RCT	1.71	0.00	0.00	1.03
liv	2 Dell laptop and 1 WD2TB Harkdisk - GATE IRCT	5248.80	0.00	0.00	3149.28
lv	2 Dell laptop - GHAI	101440.00	0.00	0.00	60864.00
lvi	3 PC 2 TB Harkdisk - Helma Fund	1388.02	0.00	0.00	832.81
lvii	Steel - artbook case 11 pc - Helma fund	54128.25	0.00	0.00	48715.43
lviii	Weighting machine - CRY	24975.00	0.00	0.00	21228.75
lix	Projector - EPSON EB- S31- Helma Fund	6041.95	0.00	0.00	3625.17
lx	Software - MS office	1586.30	0.00	0.00	951.78
lxi	Camera Cannon - Dignity	3256.32	0.00	0.00	2767.87
lxii	CCTV Camera expenses	28779.69	0.00	0.00	24462.74
lxiii	Air - Purifier 4 PC	62900.00	0.00	0.00	53465.00
lxiv	Computer and IT Equipment	4470.00	0.00	0.00	26.82
lxv	Lenevo Tablet - 10 Piece CRY	33431.40	0.00	0.00	20058.84
lxvi	Lenevo 4 PC- KSS	13268.88	0.00	0.00	7961.33
lxvii	HP Printer with cartage- GHAI	25360.00	0.00	0.00	15216.00
lxviii	Mobile (SAMSUNG A 12)	14337.50	0.00	0.00	12186.88
lxix	Tailoring (Sewing machine) General Fund	945.51	0.00	0.00	803.68

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lxx	Printer HP- M- 136 - Global Giving	100.16	0.00	0.00	60.09
lxxi	Sony DVD - DAF	2619.68	0.00	0.00	2226.73
lxxii	Laser Printer Multi - purpose - RCT	1.78	0.00	0.00	1.07
lxxiii	Handycam Video - Camera Sony - RCT	2275.72	0.00	0.00	1934.36
lxxiv	Tailoring Sewing machine - GFC	2719.63	0.00	0.00	2311.69
lxxv	ACER Computer and Colour Printer - KSS	4265.57	0.00	0.00	2559.34
lxxvi	Desktop - RCT	8.80	0.00	0.00	5.28
lxxvii	Laptop Dell - RCT	4.80	0.00	0.00	2.88
lxxviii	Laptop - Dignity	188.05	0.00	0.00	112.83
lxxix	Laptop Dell Inspiron 3593 INSEC	27360.00	0.00	0.00	16416.00
lxxx	Astrum Speaker with trolley with MIC	933.12	0.00	0.00	559.87
lxxxii	Laptop HP Pro- book 250 G3 - GFC	243.86	0.00	0.00	146.31
lxxxiii	Printer Brother - DCPT- 520W- FC General	0.00	14800.00	0.00	11840.00
lxxxiv	HP Laptop - NOREC	142080.00	0.00	0.00	85248.00
lxxxv	Tenda Wireless N300 4 GLTE and Volte Router	1641.60	0.00	0.00	984.96
lxxxvi	Instrument for quality video documentation - DIGNITY	4031.73	0.00	0.00	3426.97
lxxxvii	Book of library	28977.52	0.00	0.00	17386.51
lxxxviii	Logitech Keyboard - Bluetooth-DIGNITY	18.10	0.00	0.00	10.86
lxxxix	Apple Mac Book- Dignity	139.22	0.00	0.00	83.53
lxxxix	Instrument for quality video documentation	207.12	0.00	0.00	124.27
xc	Sony Ericsson Mobile	3552.37	0.00	0.00	3019.51

(bb) Details of immovable properties acquired out of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Building	1200 square feet	Aaragi no. 49/1Baghwanala, Mauza Hall, Varanasi	1790070.09
	Total			1790070.09

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 16075460.19

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00

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d	Closing balance of FD	0.00
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(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 14712.12
 (b) in FC designated bank account: 3760177.01
 (c) in utilisation bank account(s): 741913.66
 (d) total Rs.(a+b+c): 4516802.79

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	011-23374213	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX8622	04/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	MAQBOOL ALAM ROAD,VARANASI I VARANASI UTTAR PRADESH	0542-2506294	sbi.0733@sbi.co.in	SBIN0007233	39786908644	06/11/2020
STATE BANK OF INDIA	MAQBOOL ALAM ROAD,VARANASI I VARANASI UTTAR PRADESH	0542-2506294	sbi.0733@sbi.co.in	SBIN0007233	39786908644	06/11/2020

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
UCO BANK	Pandeypur, Varanasi, U.P India, Varanasi, Uttar Pradesh, Varanasi	0542-2582891	pandey@ucobank.co.in	UCBA0002011	XXXXXXXXXX X1170	17/06/2002

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
HDFC BANK LTD	SANDOZ HOUSE, DR ANNIE BESANT ROAD, WORLI, BOMBAY, 400018 MUMBAI MAHARASHTR A 400018, Varanasi, Uttar Pradesh, Varanasi	9890603333	sanjeev.jha@hdfc bank.com	HDFC0000240	XXXXXXXXXX X0620	30/11/2019

8 *Whether during the period under report:

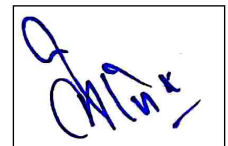
- | | | |
|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Lenin Raghuvanshi hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



LENIN RAGHUVANSHI
[Name of the Chief Functionary
(Chief Functionary)]

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(Seal of the Association)



Ministry of Home Affairs